

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: Dr. Shubhangi Pradip Patil Ayurvedic Medical College Code: BAMS03198 Stream: BAMS Year: 2026-27 Location: A/P- Korochi, Ichalkaranji, Tahasil-Hatkanangale, Dist. Kolhapur, Maharashtra-416109.,Kolhapur, Hatkanangle				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	161364	16136	177500
	Fee for Academic Year 2024-25	Approved	161364	16136	177500
	Fee for Academic Year 2023-24	Ad-hoc	150000	15000	165000
	Fee for Academic Year 2022-23	Ad-hoc	136364	13636	150000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 445795			
C) Hospital Status:		Own	Date of Hospital Establishment :	25/10/2018	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	46827092	260151
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	4835811	26866
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	51662903	287016
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	9671408	53730
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	61334311	340746
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1840029) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	61334311	340746
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6133431	34075
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	3361120	18673
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1350000	7500
4.4	Depreciation on other assets at approved rates	769409	4274
4.5	Total of (4.2.2.2 to 4.4)	72948271	405268
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(152+0+24+0+0+0) (Excluding TFWS, J&K, and Repeaters)	176	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	405268	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	405268	
4.10	Development fee (10% of 4.9.1)	40527	
4.10.1	Total fee (4.9.1 + 4.10)	445795	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(40527)) or Limited 15% of Tuition Fee(4.9.1- (60790)) whichever is less.	40527	
4.10.4	Total Fee (4.9.1 + 4.10.3)	445795	